

Project Resource Overview

UN
DIP UN Development Programme
Report ID: UNPRORES

Year: 2016
Business Unit: VEN10 - Venezuela
Projects: '00081395'
Budget Department: ...

| Project | Output | Fund | Donor | Current Yr Available Resources for Spending | | | | Approved Budgets | | | Current Year Activity and Balances | | | | | Outstanding Contributions | | | |
|----------------------------|-----------|-------|-------|---|----------------------|-------------------|---------|------------------|--------------|--------|------------------------------------|----------------------------|--------------------------|------------------|----------------|---------------------------|----------|------------|---|
| | | | | ASL | Opening Cash Balance | Revenue Collected | Total | Current Year | Future Years | Total | Commitments | Expenses + full asset cost | Outstanding NEX Advances | Project Advances | Budget Balance | Resource Balance | Past Due | Future Due | |
| | | | | a | b | c | d=a+b+c | e | f | g=e+f | h | i | j | k | l=e-h-j | m=d-h-i-j-k | | | |
| 00081395 | 000900683 | 04000 | 00012 | 0 | 0 | 0 | 0 | 23,970 | 0 | 23,970 | 0 | 23,480 | 0 | 0 | 490 | -23,480 | 0 | 0 | 0 |
| Total for Project 00081395 | | | | 0 | 0 | 0 | 0 | 23,970 | 0 | 23,970 | 0 | 23,480 | 0 | 0 | 490 | -23,480 | 0 | 0 | 0 |
| TOTAL | | | | 0 | 0 | 0 | 0 | 23,970 | 0 | 23,970 | 0 | 23,480 | 0 | 0 | 490 | -23,480 | 0 | 0 | 0 |

(Faint background text, likely bleed-through from the reverse side of the page, containing project details and financial notes.)